

**Stanhope Parish Council**  
**Significant Variances Schedule**

BOX NO	LAST YR 2017-18	THIS YR 2018-19	DIFF	DIFF%	EXPLAIN	EXPLANATION	AMOUNT
Box 2) Precept	47,000	48,000	1,000	2.13%	N		
Box 3) Other Income	12,345	13,108	763	6.18%	N		
Box 4) Staff costs	7,880	9,162	1,282	16.27%	N	Increased salary of the parish clerk including additional pay of £500 for GDPR.	
Box 5) Loan interest / capital	0	0	0	0.00%	N		
Box 6) Other payments	65,384	55,683	(9,701)	-14.84%	Y	Community highways worker paid 2 years in 2017/18 Reduction in work on the playground VAT savings due to less one off jobs this year Reduction in allotment costs Additional S137 payments in the year Costs to repair war memorial Election costs in the year	£(7,773) £(7,277) £(4,089) £(4,339) £5,050 £4,000 £4,333
Box 7) Balances carried forward	79,508	75,771	(3,737)	-4.70%	N		
Box 9) Fixed assets & long term assets	10,860	11,335	475	4.37%	N		
Box 10) Total borrowing	0	0	0	0.00%	N		