

Stanhope Parish Council
Significant Variances Schedule

Explain
15%

BOX NO	LAST YR 2020-21	THIS YR 2021-22	DIFF	DIFF%	EXPLAIN	EXPLANATION	AMOUNT
Box 2) Precept	48,000	48,000	0	0.00%	N		
Box 3) Other income	19,211	14,089	(5,122)	-26.66%	Y	Reduction in DCC grants received this year HSBC bank charges refund received Insurance claim money received for laptop Increase in VAT reclaimed LCTSS received in year Northern powergrid compensation received Increase in allotment rental income	£(10,000) £1,148 £875 £1,122 £244 £700 £753
Box 4) Staff costs	9,385	9,711	326	3.47%	N		
Box 5) Loan interest / capital	0	0	0	0.00%	N		
Box 6) Other payments	60,663	59,291	(1,372)	-2.26%	N		
Box 7) Balances carried forward	52,084	45,171	(6,913)	-13.27%	N		
Box 9) Fixed assets & long term assets	14,455	14,210	(245)	-1.69%	N		
Box 10) Total borrowing	0	0	0	0.00%	N		