

Stanhope Parish Council
Significant Variances Schedule

BOX NO	LAST YR 2019-20	THIS YR 2020-21	DIFF	DIFF%	EXPLAIN	EXPLANATION	AMOUNT
Box 2) Precept	48,000	48,000	0	0.00%	N		
Box 3) Other income	9,470	19,211	9,741	102.86%	Y	Reduction in allotment rental income Increase in VAT reclaimed DCC Grants received	£(703) £486 £10,000
Box 4) Staff costs	9,192	9,385	193	2.10%	N		
Box 5) Loan interest / capital	0	0	0	0.00%	N		
Box 6) Other payments	69,128	60,663	(8,465)	-12.25%	N	Reduction in expenditure on playgrounds compared to the previous year	£(8,305)
Box 7) Balances carried forward	54,921	52,084	(2,837)	-5.17%	N		
Box 9) Fixed assets & long term assets	11,335	14,455	3,120	27.53%	Y	Purchase of laptop and printer Purchase of Notice Boards Old laptop scrapped	£1,475 £1,895 £(250)
Box 10) Total borrowing	0	0	0	0.00%	N		