

Stanhope Parish Council
Significant Variances Schedule

Explain
 15%

BOX NO	LAST YR 2021-22	THIS YR 2022-23	DIFF	DIFF%	EXPLAIN	EXPLANATION	AMOUNT
Box 2) Precept	48,000	48,000	0	0.00%	N		
Box 3) Other income	14,089	10,994	(3,095)	-21.97%	Y	Decrease in allotment rentals No refunds received from HSBC or Zurich Insurance No compensation received from Northern Powergrid this year Increase in interest on investments	£(473) £(2,043) £(700) £126
Box 4) Staff costs	9,711	10,511	800	8.24%	N		
Box 5) Loan interest / capital	0	0	0	0.00%	N		
Box 6) Other payments	59,291	45,467	(13,824)	-23.32%	Y	Decrease in S137 grants following Covid-19 One off computer expense in previous year Reduction in Allotments costs Reduction in grants to Village Halls Decrease in Playground/Ashcroft play area costs	£(3,025) £(3,611) £(968) £(482) £(5,665)
Box 7) Balances carried forward	45,171	48,187	3,016	6.68%	N		
Box 9) Fixed assets & long term assets	14,210	14,210	0	0.00%	N		
Box 10) Total borrowing	0	0	0	0.00%	N		